

Strategy Worksheet

**Cove Forest**

102,977 acres

100000

Enter percentages from "Final Conditions" as a whole number

| Vegetation Class (describe)<br><i>type x in left box if high-risk</i> | NRV | Current Condition | No mgmt 20 yrs high fire suppression | Max ecological mgmt | Fire only mgmt (n/a) | Mechanical only mgmt | ROI mgmt | - |
|---|-----|-------------------|--------------------------------------|---------------------|----------------------|----------------------|----------|---|
| A - Early   | 4%  | 1%                | 3%                                   | 5%                  |                      | 5%                   | 4%       |   |
| B - Mid Closed  | 30% | 75%               | 60%                                  | 60%                 |                      | 60%                  | 59%      |   |
| C - Late Open   | 7%  | 1%                | 2%                                   | 4%                  |                      | 4%                   | 5%       |   |
| D - Late Closed   | 21% | 15%               | 23%                                  | 21%                 |                      | 21%                  | 21%      |   |
| G - Old Growth Closed   | 38% | 6%                | 10%                                  | 10%                 |                      | 10%                  | 10%      |   |
| U- White Pine   |     | 2%                | 2%                                   | 0%                  |                      | 0%                   | 2%       |   |

|                             |           |           |              |          |              |            |          |
|-----------------------------|-----------|-----------|--------------|----------|--------------|------------|----------|
| <b>Ecological Departure</b> | <b>47</b> | <b>34</b> | <b>31</b>    | <b>-</b> | <b>31</b>    | <b>30</b>  | <b>-</b> |
| Total Cost                  |           | \$ -      | \$ 1,080,000 | \$ -     | \$ 1,080,000 | \$ 240,000 | \$ -     |
| ROI (vs. Min. Mgmt)         |           |           | 0.3          | -        | 0.3          | 1.7        | -        |

| Scenarios (enter name below)       | Enter Notes | Enter Management Strategies, Number of Acres/Year, Costs & Number of Years |                      |                                |  |  |
|------------------------------------|-------------|--|----------------------|--------------------------------|--|--|
|                                    | Notes       | Gap Harvest + Thinning (comm)  | Regen Harvest (comm) | Harvest-Restore + Plant (comm) |  |  |
| <b>No mgmt 20 yrs high fire su</b> |             |  |                      |                                |  |  |
| <b>Max ecological mgmt</b>         |             | 200  |                      | 200                            |  |  |
| <b>Fire only mgmt (n/a)</b>        |             |  |                      |                                |  |  |
| <b>Mechanical only mgmt</b>        |             | 200  |                      | 200                            |  |  |
| <b>ROI mgmt</b>                    |             | 200  |                      |                                |  |  |
| Cost of Strategy (per acre)        |             | \$ 60  | \$ 50                | \$ 210                         |  |  |
| Number of Years                    |             | 20   | 20                   | 20                             |  |  |

Strategy Worksheet

**Dry Oak Forest**

65,881 acres

100000

Enter percentages from "Final Conditions" as a whole number

| Vegetation Class (describe)<br><i>type x in left box if high-risk</i> | NRV | Current Condition | No mgmt 20 yrs high fire suppression | Max ecological mgmt | Fire only mgmt | Mechanical only mgmt | ROI mgmt | - |
|---|-----|-------------------|--------------------------------------|---------------------|----------------|----------------------|----------|---|
| A - Early   | 10% | 3%                | 3%                                   | 9%                  | 8%             | 5%                   | 6%       |   |
| B - Mid Closed  | 15% | 13%               | 11%                                  | 22%                 | 8%             | 28%                  | 14%      |   |
| C - Mid Open  | 31% | 0%                | 2%                                   | 5%                  | 5%             | 2%                   | 3%       |   |
| D - Late Open   | 15% | 1%                | 3%                                   | 14%                 | 14%            | 5%                   | 8%       |   |
| E - Late Closed   | 8%  | 61%               | 33%                                  | 20%                 | 24%            | 27%                  | 27%      |   |
| F- Old Growth Open  | 7%  | 0%                | 0%                                   | 4%                  | 6%             | 0%                   | 2%       |   |
| G- Old Growth Closed  | 14% | 14%               | 40%                                  | 26%                 | 28%            | 32%                  | 32%      |   |
| U- White Pine   |     | 3%                | 3%                                   | 0%                  | 3%             | 0%                   | 3%       |   |
| U- Yellow Poplar  |     | 1%                | 2%                                   | 0%                  | 2%             | 0%                   | 2%       |   |
| U- Pine-Dominated   |     | 3%                | 3%                                   | 0%                  | 3%             | 0%                   | 3%       |   |

Ecological Departure

|    |    |    |    |    |    |   |
|----|----|----|----|----|----|---|
| 61 | 59 | 31 | 37 | 51 | 45 | - |
|----|----|----|----|----|----|---|

Total Cost \$ - \$ 3,420,000 \$ 2,400,000 \$ 1,920,000 \$ 1,250,000 \$ -

ROI (vs. Min. Mgmt) 0.8 0.9 0.4 1.1 -

| Scenarios (enter name below)       | Enter Notes | Enter Management Strategies, Number of Acres/Year, Costs & Number of Years |                    |                      |                      |   |                                      |                                |
|------------------------------------|-------------|--|--------------------|----------------------|----------------------|---|--------------------------------------|--------------------------------|
|                                    |             | RxFire   | RxFire-Maintenance | Regen Harvest (comm) | Woodland Restoration | Harvest-Restore - no oak ovrstry (comm) | Harvest-Restore w oak ovrstry (comm) | Harvest-Restore + Plant (comm) |
| <b>No mgmt 20 yrs high fire su</b> |             |  |                    |                      |                      |   |                                      |                                |
| <b>Max ecological mgmt</b>         |             | 1600   |                    | 300                  | 600                  |   | 80                                   | 200                            |
| <b>Fire only mgmt</b>              |             | 2400   |                    |                      |                      |   |                                      |                                |
| <b>Mechanical only mgmt</b>        |             |  |                    | 400                  | 600                  |   | 80                                   | 200                            |
| <b>ROI mgmt</b>                    |             | 800  |                    | 150                  | 300                  |   |                                      |                                |
| Cost of Strategy (per acre)        |             | \$ 50  | \$ 50              | \$ 50                | \$ 50                | \$ 50                                   | \$ 50                                | \$ 210                         |
| Number of Years                    |             | 20   | 20                 | 20                   | 20                   | 20                                      | 20                                   | 20                             |

Strategy Worksheet

**Dry-Mesic Oak Forest**

40,766 acres

100000

Enter percentages from "Final Conditions" as a whole number

| Vegetation Class (describe)<br><i>type x in left box if high-risk</i> | NRV | Current Condition | No mgmt 20 yrs high fire suppression | Max ecological Mgmt | Fire only mgmt | Mechanical only mgmt | ROI mgmt | - |
|---|-----|-------------------|--------------------------------------|---------------------|----------------|----------------------|----------|---|
| A - Early   | 7%  | 3%                | 2%                                   | 6%                  | 7%             | 4%                   | 3%       |   |
| B - Mid Closed  | 15% | 17%               | 13%                                  | 19%                 | 11%            | 27%                  | 16%      |   |
| C - Mid Open  | 25% | 0%                | 3%                                   | 6%                  | 6%             | 3%                   | 4%       |   |
| D - Late Open   | 23% | 9%                | 12%                                  | 23%                 | 23%            | 20%                  | 16%      |   |
| E - Late Closed   | 13% | 59%               | 45%                                  | 32%                 | 31%            | 32%                  | 40%      |   |
| F- Old Growth Open  | 11% | 1%                | 2%                                   | 2%                  | 4%             | 2%                   | 2%       |   |
| G- Old Growth Closed  | 6%  | 5%                | 17%                                  | 13%                 | 13%            | 13%                  | 15%      |   |
| U- White Pine   |     | 3%                | 4%                                   | 0%                  | 3%             | 0%                   | 3%       |   |
| U- Pine-Dominated   |     | 3%                | 3%                                   | 0%                  | 3%             | 0%                   | 2%       |   |

Ecological Departure

|  |           |           |           |           |           |           |          |
|--|-----------|-----------|-----------|-----------|-----------|-----------|----------|
|  | <b>54</b> | <b>49</b> | <b>29</b> | <b>30</b> | <b>37</b> | <b>41</b> | <b>-</b> |
|--|-----------|-----------|-----------|-----------|-----------|-----------|----------|

|                     |      |              |              |              |            |      |
|---------------------|------|--------------|--------------|--------------|------------|------|
| Total Cost          | \$ - | \$ 1,628,000 | \$ 1,250,000 | \$ 1,378,000 | \$ 365,000 | \$ - |
| ROI (vs. Min. Mgmt) |      | 1.2          | 1.5          | 0.9          | 2.2        | -    |

| Scenarios (enter name below)       | Enter Notes | Enter Management Strategies, Number of Acres/Year, Costs & Number of Years |                    |                 |                      |   |                                      |                                |
|------------------------------------|-------------|--|--------------------|-----------------|----------------------|---|--------------------------------------|--------------------------------|
|                                    |             | RxFire   | RxFire-Maintenance | Thinning (comm) | Regen Harvest (comm) | Harvest-Restore - no oak ovrstry (comm) | Harvest-Restore w oak ovrstry (comm) | Harvest-Restore + Plant (comm) |
| <b>No mgmt 20 yrs high fire su</b> |             |  |                    |                 |                      |   |                                      |                                |
| <b>Max ecological Mgmt</b>         |             | 650  |                    | 250             | 100                  |   | 40                                   | 140                            |
| <b>Fire only mgmt</b>              |             | 1250   |                    |                 |                      |   |                                      |                                |
| <b>Mechanical only mgmt</b>        |             |  |                    | 550             | 200                  |   | 40                                   | 140                            |
| <b>ROI mgmt</b>                    |             | 200  |                    | 100             | 25                   |   | 40                                   |                                |
| Cost of Strategy (per acre)        |             | \$ 50  | \$ 50              | \$ 50           | \$ 50                | \$ 50                                   | \$ 50                                | \$ 210                         |
| Number of Years                    |             | 20   | 20                 | 20              | 20                   | 20                                      | 20                                   | 20                             |

Strategy Worksheet

**Low-Elevation Pine Forest**

23,812 acres

100000

Enter percentages from "Final Conditions" as a whole number

| Vegetation Class (describe)<br><i>type x in left box if high-risk</i> | NRV | Current Condition | No mgmt 20 yrs high fire suppression | Max ecological mgmt | Fire only mgmt | Mechanical only mgmt | ROI mgmt | - |
|---|-----|-------------------|--------------------------------------|---------------------|----------------|----------------------|----------|---|
| A - Early   | 32% | 2%                | 12%                                  | 24%                 | 34%            | 20%                  | 24%      |   |
| B - Mid Closed  | 2%  | 5%                | 19%                                  | 34%                 | 10%            | 34%                  | 20%      |   |
| C - Mid Open  | 32% | 0%                | 4%                                   | 13%                 | 12%            | 10%                  | 12%      |   |
| D - Late Open   | 33% | 5%                | 4%                                   | 27%                 | 9%             | 27%                  | 12%      |   |
| E - Late Closed   | 1%  | 56%               | 28%                                  | 2%                  | 3%             | 9%                   | 16%      |   |
| U- Oak Dominated  |     | 32%               | 33%                                  | 0%                  | 33%            | 0%                   | 17%      |   |

Ecological Departure

|    |    |    |    |    |    |   |
|----|----|----|----|----|----|---|
| 90 | 77 | 33 | 44 | 40 | 49 | - |
|----|----|----|----|----|----|---|

Total Cost

\$ - \$10,525,000 \$ 1,000,000 \$ 7,575,000 \$ 625,000 \$ -

ROI (vs. Min. Mgmt)

0.4 3.3 0.5 4.5 -

| Scenarios (enter name below)                | Enter Notes | Enter Management Strategies, Number of Acres/Year, Costs & Number of Years |                                |          |  |   |  |  |             |
|---|-------------|--|--------------------------------|----------|--|---|--|--|-------------|
|   | Notes       | RxFire - Years 1-5 & 16-20   | RxFire - Maintenance (off yrs) | Thinning | Restoration Treatment No Seed Source (50% of OD) | Restoration Treatmt w Seed Source (50% of OD) | Restoration Harvest + Pine Planting (no seed source) | Woodland Restoration (50% seed source) | Fire Breaks |
| <i>No mgmt 20 yrs high fire suppression</i> |             |  |                                |          |  |   |  |  |             |
| <i>Max ecological mgmt</i>                  |             | 500  |                                | 225      |  |   | 225  | 225                                    | 250         |
| <i>Fire only mgmt</i>                       |             | 2000   |                                |          |  |   |  |  |             |
| <i>Mechanical only mgmt</i>                 |             |  |                                | 250      |  |   | 225  | 225                                    | 125         |
| <i>ROI mgmt</i>                             |             | 800  |                                |          |  |   |  | 225                                    |             |
| Cost of Strategy (per acre)                 |             | \$ 50  | \$ 50                          | \$ 600   | \$ 200   | \$ 200  | \$ 300   | \$ 50                                  | \$ 1,200    |
| Number of Years                             |             | 10   | 10                             | 20       | 20   | 20  | 20   | 20                                     | 20          |

**Strategy Worksheet**

**Montane Pine Forest**

21,837 acres

100000

| Vegetation Class (describe)<br><i>type x in left box if high-risk</i> | NRV | Current Condition | No mgmt 20 yrs high fire suppression | Max ecological mgmt | Fire only mgmt | Mechanical only mgmt | ROI mgmt | - |
|---|-----|-------------------|--------------------------------------|---------------------|----------------|----------------------|----------|---|
| A - Early   | 12% | 6%                | 3%                                   | 34%                 | 51%            | 5%                   | 10%      |   |
| B - Mid Closed  | 3%  | 13%               | 12%                                  | 24%                 | 16%            | 31%                  | 30%      |   |
| C - Mid Open  | 25% | 1%                | 3%                                   | 13%                 | 14%            | 4%                   | 10%      |   |
| D - Late Open   | 55% | 3%                | 6%                                   | 22%                 | 14%            | 22%                  | 12%      |   |
| E - Late Closed   | 5%  | 57%               | 53%                                  | 8%                  | 4%             | 37%                  | 17%      |   |
| U- Oak Dominated  |     | 20%               | 23%                                  | 0%                  | 1%             | 1%                   | 21%      |   |

**Ecological Departure**

|           |           |           |           |           |           |          |
|-----------|-----------|-----------|-----------|-----------|-----------|----------|
| <b>82</b> | <b>80</b> | <b>45</b> | <b>53</b> | <b>61</b> | <b>60</b> | <b>-</b> |
|-----------|-----------|-----------|-----------|-----------|-----------|----------|

|                     |    |   |              |              |              |            |      |
|---------------------|----|---|--------------|--------------|--------------|------------|------|
| Total Cost          | \$ | - | \$ 7,060,000 | \$ 2,450,000 | \$ 9,100,000 | \$ 600,000 | \$ - |
| ROI (vs. Min. Mgmt) |    |   | 0.5          | 1.1          | 0.2          | 3.3        | -    |

| Scenarios (enter name below)                | Enter Notes       | Enter Management Strategies, Number of Acres/Year, Costs & Number of Years |                  |                                   |                    |  |   |                                     |                      |
|---|-------------------|--|------------------|-----------------------------------|--------------------|--|---|-------------------------------------|----------------------|
|   |                   | RxFire - Years 1-5 & 16-20   | RxFire - 5 Years | Maintenance Fire (10 "off" years) | Thinning - 5 Years | Restoration Treatment No Seed Source (70% of OD) | Restoration Treatmt w Seed Source (30% of OD) | Restoration Harvest + Pine Planting | RxFire-Oak (3 times) |
| <b>No mgmt 20 yrs high fire suppression</b> |                   |  |                  |                                   |                    |  |   |                                     |                      |
| <b>Max ecological mgmt</b>                  |                   | <b>2200</b>  |                  | <b>220</b>                        | <b>1400</b>        |  |   | <b>275</b>                          |                      |
| <b>Fire only mgmt</b>                       |                   | <b>2500</b>  |                  | <b>300</b>                        |                    |  |   |                                     | <b>350</b>           |
| <b>Mechanical only mgmt</b>                 | Thin last 5 years |  |                  |                                   | <b>2500</b>        |  | <b>100</b>                                    | <b>200</b>                          |                      |
| <b>ROI mgmt</b>                             |                   |  | <b>2400</b>      |                                   |                    |  |   |                                     |                      |
| Cost of Strategy (per acre)                 |                   | \$ 50  | \$ 50            | \$ 50                             | \$ 600             | \$ 200   | \$ 200  | \$ 300                              | \$ 150               |
| Number of Years                             |                   | 10   | 5                | 10                                | 5                  | 20   | 20  | 20                                  | 20                   |

Strategy Worksheet

**Montane Red-Chestnut Oak Forest**

71,847 acres

100000

Enter percentages from "Final Conditions" as a whole number

| Vegetation Class (describe)<br><i>type x in left box if high-risk</i> | NRV | Current Condition | No mgmt 20 yrs - fire suppression | Max ecological mgmt | Fire only mgmt | Mechanical only mgmt | ROI mgmt | - |
|---|-----|-------------------|-----------------------------------|---------------------|----------------|----------------------|----------|---|
| A - Early   | 7%  | 3%                | 5%                                | 8%                  | 7%             | 6%                   | 6%       |   |
| B - Mid Closed  | 26% | 21%               | 17%                               | 20%                 | 15%            | 29%                  | 19%      |   |
| C - Mid Open  | 20% | 0%                | 4%                                | 7%                  | 6%             | 4%                   | 5%       |   |
| D - Late Open   | 12% | 3%                | 8%                                | 12%                 | 11%            | 10%                  | 10%      |   |
| E - Late Closed   | 18% | 61%               | 38%                               | 33%                 | 35%            | 32%                  | 35%      |   |
| F- Old Growth Open  | 2%  | 0%                | 1%                                | 2%                  | 2%             | 1%                   | 2%       |   |
| G- Old Growth Closed  | 14% | 8%                | 23%                               | 18%                 | 20%            | 18%                  | 21%      |   |
| U- White Pine   |     | 1%                | 2%                                | 0%                  | 2%             | 0%                   | 1%       |   |
| U- Yellow Poplar  |     | 2%                | 2%                                | 0%                  | 2%             | 0%                   | 1%       |   |
| U- Pine-Dominated   |     | 1%                | 1%                                | 0%                  | 1%             | 0%                   | 0%       |   |

Ecological Departure

|           |           |           |           |           |           |          |
|-----------|-----------|-----------|-----------|-----------|-----------|----------|
| <b>47</b> | <b>33</b> | <b>20</b> | <b>27</b> | <b>21</b> | <b>26</b> | <b>-</b> |
|-----------|-----------|-----------|-----------|-----------|-----------|----------|

|                     |    |   |             |              |              |             |    |   |
|---------------------|----|---|-------------|--------------|--------------|-------------|----|---|
| Total Cost          | \$ | - | \$2,665,000 | \$ 1,300,000 | \$ 2,450,000 | \$1,102,500 | \$ | - |
| ROI (vs. Min. Mgmt) |    |   | 0.5         | 0.5          | 0.5          | 0.6         |    | - |

| Scenarios (enter name below)          | Enter Notes                   | Enter Management Strategies, Number of Acres/Year, Costs & Number of Years |                                     |   |                                       |                            |   |  |                                    |
|---------------------------------------|-------------------------------|--|-------------------------------------|---|---------------------------------------|----------------------------|---|--|------------------------------------|
|                                       |                               | RxFire   | Thinning - Late Closed (commercial) | Thinning- Mid Closed Older (commercial) | Gap Harvest + Thin (small commercial) | Regen Harvest (commercial) | Restoration Harvest w No Oak Overstory (75%) (comm) | Restoration Harvest w Oak Overstory (25%) (comm) | Restoration Harvest + Plant (comm) |
| <b>No mgmt 20 yrs - fire suppress</b> |                               |  |                                     |   |                                       |                            |   |  |                                    |
| <b>Max ecological mgmt</b>            | Thin Mid Closed in last 5 yrs | <b>1300</b>  | <b>100</b>                          | <b>100</b>                              | <b>100</b>                            | <b>100</b>                 |   | <b>75</b>  | <b>225</b>                         |
| <b>Fire only mgmt</b>                 |                               | <b>1300</b>  |                                     |   |                                       |                            |   |  |                                    |
| <b>Mechanical only mgmt</b>           | Thin Mid Closed in last 5 yrs |  | <b>400</b>                          | <b>600</b>                              | <b>400</b>                            | <b>400</b>                 |   | <b>75</b>  | <b>225</b>                         |
| <b>ROI mgmt</b>                       | Thin Mid Closed in last 5 yrs | <b>800</b>   | <b>75</b>                           | <b>50</b>                               | <b>75</b>                             | <b>50</b>                  |   | <b>75</b>  |                                    |
| Cost of Strategy (per acre)           |                               | \$ 50  | \$ 50                               | \$ 50                                   | \$ 60                                 | \$ 50                      | \$ 50   | \$ 50  | \$ 210                             |
| Number of Years                       |                               | 20   | 20                                  | 5                                       | 20                                    | 20                         | 20  | 20   | 20                                 |

Strategy Worksheet

**Northern Hardwood Forest**

11,639 acres

100000

Enter percentages from "Final Conditions" as a whole number

| Vegetation Class (describe)<br><i>type x in left box if high-risk</i> | NRV | Current Condition | No Mgmt 20 Yrs - fire suppression | - | - | - | - | - |
|---|-----|-------------------|-----------------------------------|---|---|---|---|---|
| A - Early   | 9%  | 2%                | 6%                                |   |   |   |   |   |
| B - Mid Closed  | 18% | 13%               | 9%                                |   |   |   |   |   |
| C - Late Closed   | 69% | 81%               | 82%                               |   |   |   |   |   |
| D - Late Open   | 4%  | 4%                | 2%                                |   |   |   |   |   |
|   |     |                   |                                   |   |   |   |   |   |

Ecological Departure

|    |    |   |   |   |   |   |
|----|----|---|---|---|---|---|
| 12 | 14 | - | - | - | - | - |
|----|----|---|---|---|---|---|

Total Cost

|      |      |      |      |      |
|------|------|------|------|------|
| \$ - | \$ - | \$ - | \$ - | \$ - |
|------|------|------|------|------|

ROI (vs. Min. Mgmt)

|   |   |   |   |   |
|---|---|---|---|---|
| - | - | - | - | - |
|---|---|---|---|---|

|                                     | Enter Notes | Enter Management Strategies, Number of Acres/Year, Costs & Number of Years |  |  |  |  |  |
|-------------------------------------|-------------|--|--|--|--|--|--|
| <b>Scenarios</b> (enter name below) |             |  |  |  |  |  |  |
| <i>No Mgmt 20 Yrs - fire suppr</i>  |             |  |  |  |  |  |  |
|                                     |             |  |  |  |  |  |  |
|                                     |             |  |  |  |  |  |  |
|                                     |             |  |  |  |  |  |  |
|                                     |             |  |  |  |  |  |  |
| Cost of Strategy (per acre)         |             |  |  |  |  |  |  |
| Number of Years                     |             |  |  |  |  |  |  |

Strategy Worksheet

**Riparian & Floodplain Systems**

2,548 acres

100000

Enter percentages from "Final Conditions" as a whole number

| Vegetation Class (describe)<br><i>type x in left box if high-risk</i> | NRV | Current Condition | No mgmt 20 yrs high fire suppression | Max ecological mgmt | Fire only mgmt | Mechanical only mgmt | ROI mgmt | - |
|---|-----|-------------------|--------------------------------------|---------------------|----------------|----------------------|----------|---|
| A - Early   | 15% | 4%                | 15%                                  | 16%                 | 19%            |                      | 17%      |   |
| B - Mid Closed  | 23% | 14%               | 9%                                   | 8%                  | 8%             |                      | 9%       |   |
| C - Mid Open  | 13% | 2%                | 3%                                   | 4%                  | 5%             |                      | 4%       |   |
| D - Late Open   | 40% | 17%               | 26%                                  | 30%                 | 31%            |                      | 28%      |   |
| E - Late Closed   | 9%  | 60%               | 45%                                  | 39%                 | 36%            |                      | 41%      |   |
| U- White Pine   |     | 2%                | 2%                                   | 2%                  | 2%             |                      | 2%       |   |

|                             |           |           |           |           |      |           |      |
|-----------------------------|-----------|-----------|-----------|-----------|------|-----------|------|
| <b>Ecological Departure</b> | <b>54</b> | <b>38</b> | <b>34</b> | <b>32</b> | -    | <b>35</b> | -    |
| Total Cost                  |           | \$ -      | \$ 33,000 | \$ 50,000 | \$ - | \$ 25,000 | \$ - |
| ROI (vs. Min. Mgmt)         |           |           | 12.1      | 12.0      | -    | 12.0      | -    |

| Scenarios (enter name below)       | Enter Notes                              | Enter Management Strategies, Number of Acres/Year, Costs & Number of Years |  |  |  |  |  |
|------------------------------------|--|--|--|--|--|--|--|
|                                    |  | RxFire   |  |  |  |  |  |
| <b>No mgmt 20 yrs high fire su</b> |  |  |  |  |  |  |  |
| <b>Max ecological mgmt</b>         | 33 acres/yr carryover from other systems | <b>33</b>  |  |  |  |  |  |
| <b>Fire only mgmt</b>              | 50 acres/yr carryover from other systems | <b>50</b>  |  |  |  |  |  |
| <b>Mechanical only mgmt</b>        |  |  |  |  |  |  |  |
| <b>ROI mgmt</b>                    | 25 acres/yr carryover from other systems | <b>25</b>  |  |  |  |  |  |
| Cost of Strategy (per acre)        |  | \$ 50  |  |  |  |  |  |
| Number of Years                    |  | 20   |  |  |  |  |  |



Strategy Worksheet

**Spruce-Fir Forest**

2,236 acres

100000

Enter percentages from "Final Conditions" as a whole number

| Vegetation Class (describe)<br><i>type x in left box if high-risk</i> | NRV | Current Condition | No mgmt 20 yrs high fire suppression | Max ecological mgmt | Fire only mgmt | Mechanical only mgmt | ROI mgmt | - |
|---|-----|-------------------|--------------------------------------|---------------------|----------------|----------------------|----------|---|
| A - Early   | 18% | 1%                | 7%                                   | 8%                  |                |                      | 8%       |   |
| B - Mid Closed  | 13% | 5%                | 2%                                   | 2%                  |                |                      | 2%       |   |
| C - Mid Open  | 11% | 0%                | 6%                                   | 8%                  |                |                      | 7%       |   |
| D - Late Closed   | 58% | 54%               | 45%                                  | 69%                 |                |                      | 55%      |   |
| U- Brush-Shrub  |     | 12%               | 12%                                  | 12%                 |                |                      | 12%      |   |
| U- NOT Spruce or Fir  |     | 27%               | 27%                                  | 0%                  |                |                      | 16%      |   |

|                             |           |            |           |      |           |           |      |
|-----------------------------|-----------|------------|-----------|------|-----------|-----------|------|
| <b>Ecological Departure</b> | <b>40</b> | <b>40</b>  | <b>24</b> | -    | -         | <b>28</b> | -    |
| Total Cost                  | \$ -      | \$ 240,000 | \$ -      | \$ - | \$ 90,000 | \$ -      | \$ - |
| ROI (vs. Min. Mgmt)         |           | 6.7        | -         | -    | 13.3      | -         | -    |

| Scenarios (enter name below)       | Enter Notes | Enter Management Strategies, Number of Acres/Year, Costs & Number of Years |  |  |  |  |  |
|------------------------------------|-------------|--|--|--|--|--|--|
|                                    |             | Spruce Restoration   |  |  |  |  |  |
| <b>No mgmt 20 yrs high fire su</b> |             |  |  |  |  |  |  |
| <b>Max ecological mgmt</b>         |             | 40   |  |  |  |  |  |
| <b>Fire only mgmt</b>              |             |  |  |  |  |  |  |
| <b>Mechanical only mgmt</b>        |             |  |  |  |  |  |  |
| <b>ROI mgmt</b>                    |             | 15   |  |  |  |  |  |
| Cost of Strategy (per acre)        |             | \$ 300   |  |  |  |  |  |
| Number of Years                    |             | 20   |  |  |  |  |  |